

令和元年度

富士宮市国民健康保険事業特別会計

歳入歳出決算書

歳 入

| 款          | 項         | 予 算 現 額        |
|------------|-----------|----------------|
| 1 国民健康保険税  |           | 2,940,863,000  |
|            | 1 国民健康保険税 | 2,940,863,000  |
| 2 使用料及び手数料 |           | 1,200,000      |
|            | 1 手数料     | 1,200,000      |
| 3 国庫支出金    |           | 4,154,000      |
|            | 1 国庫補助金   | 4,154,000      |
| 4 県支出金     |           | 9,136,922,000  |
|            | 1 県補助金    | 9,136,922,000  |
| 5 財産収入     |           | 122,000        |
|            | 1 財産運用収入  | 122,000        |
| 6 繰入金      |           | 1,144,334,000  |
|            | 1 他会計繰入金  | 878,334,000    |
|            | 2 基金繰入金   | 266,000,000    |
| 7 繰越金      |           | 139,084,000    |
|            | 1 繰越金     | 139,084,000    |
| 8 諸収入      |           | 91,451,000     |
|            | 1 延滞金及び過料 | 21,868,000     |
|            | 2 預金利子    | 10,000         |
|            | 3 雑入      | 69,573,000     |
| 歳 入        | 合 計       | 13,458,130,000 |

※備考欄（ ）書きは収入済額のうち未還付金の額（単位：円）

| 調 定 額          | 収 入 済 額        | 不 納 欠 損 額  | 収 入 未 済 額   | 予算現額と収入<br>済額との比較 | 備 考         |
|----------------|----------------|------------|-------------|-------------------|-------------|
| 4,023,271,547  | 3,100,226,405  | 55,504,564 | 869,391,418 | 159,363,405       | (1,850,840) |
| 4,023,271,547  | 3,100,226,405  | 55,504,564 | 869,391,418 | 159,363,405       | (1,850,840) |
| 1,032,543      | 1,035,893      | 0          | 0           | △164,107          | (3,350)     |
| 1,032,543      | 1,035,893      | 0          | 0           | △164,107          | (3,350)     |
| 4,308,000      | 4,308,000      | 0          | 0           | 154,000           |             |
| 4,308,000      | 4,308,000      | 0          | 0           | 154,000           |             |
| 9,086,159,092  | 9,086,159,092  | 0          | 0           | △50,762,908       |             |
| 9,086,159,092  | 9,086,159,092  | 0          | 0           | △50,762,908       |             |
| 166,555        | 166,555        | 0          | 0           | 44,555            |             |
| 166,555        | 166,555        | 0          | 0           | 44,555            |             |
| 1,133,967,757  | 1,133,967,757  | 0          | 0           | △10,366,243       |             |
| 867,967,757    | 867,967,757    | 0          | 0           | △10,366,243       |             |
| 266,000,000    | 266,000,000    | 0          | 0           | 0                 |             |
| 139,083,907    | 139,083,907    | 0          | 0           | △93               |             |
| 139,083,907    | 139,083,907    | 0          | 0           | △93               |             |
| 138,088,013    | 137,758,512    | 0          | 366,151     | 46,307,512        | (36,650)    |
| 70,916,758     | 70,953,408     | 0          | 0           | 49,085,408        | (36,650)    |
| 640            | 640            | 0          | 0           | △9,360            |             |
| 67,170,615     | 66,804,464     | 0          | 366,151     | △2,768,536        |             |
| 14,526,077,414 | 13,602,706,121 | 55,504,564 | 869,757,569 | 144,576,121       | (1,890,840) |

歳 出

| 款          | 項            | 予 算 現 額        |
|------------|--------------|----------------|
| 1 総務費      |              | 170,577,000    |
|            | 1 総務管理費      | 156,162,000    |
|            | 2 徴税費        | 14,064,000     |
|            | 3 運営協議会費     | 351,000        |
| 2 保険給付費    |              | 8,999,305,000  |
|            | 1 療養諸費       | 7,835,866,000  |
|            | 2 高額療養費      | 1,110,418,000  |
|            | 3 移送費        | 250,000        |
|            | 4 出産育児諸費     | 42,021,000     |
|            | 5 葬祭諸費       | 10,750,000     |
| 3 保険事業費納付金 |              | 3,994,068,000  |
|            | 1 医療給付費      | 2,808,475,000  |
|            | 2 後期高齢者支援金等  | 863,676,000    |
|            | 3 介護納付金      | 321,917,000    |
| 4 保健事業費    |              | 135,408,000    |
|            | 1 特定健康診査等事業費 | 109,185,000    |
|            | 2 保健事業費      | 26,223,000     |
| 5 基金積立金    |              | 52,212,000     |
|            | 1 基金積立金      | 52,212,000     |
| 6 公債費      |              | 500,000        |
|            | 1 公債費        | 500,000        |
| 7 諸支出金     |              | 96,142,000     |
|            | 1 償還金及び還付金   | 96,142,000     |
| 8 予備費      |              | 9,915,000      |
|            | 1 予備費        | 9,915,000      |
| 9 共同事業拠出金  |              | 3,000          |
|            | 1 共同事業拠出金    | 3,000          |
| 歳 出        | 合 計          | 13,458,130,000 |

(単位：円)

| 支 出 済 額        | 翌年度繰越額 | 不 用 額       | 予算現額と支出<br>済額との比較 |
|----------------|--------|-------------|-------------------|
| 165,720,703    | 0      | 4,856,297   | 4,856,297         |
| 153,204,820    | 0      | 2,957,180   | 2,957,180         |
| 12,232,083     | 0      | 1,831,917   | 1,831,917         |
| 283,800        | 0      | 67,200      | 67,200            |
| 8,890,237,058  | 0      | 109,067,942 | 109,067,942       |
| 7,736,982,648  | 0      | 98,883,352  | 98,883,352        |
| 1,110,008,535  | 0      | 409,465     | 409,465           |
| 0              | 0      | 250,000     | 250,000           |
| 32,845,875     | 0      | 9,175,125   | 9,175,125         |
| 10,400,000     | 0      | 350,000     | 350,000           |
| 3,994,065,900  | 0      | 2,100       | 2,100             |
| 2,808,473,810  | 0      | 1,190       | 1,190             |
| 863,675,552    | 0      | 448         | 448               |
| 321,916,538    | 0      | 462         | 462               |
| 106,881,104    | 0      | 28,526,896  | 28,526,896        |
| 81,965,912     | 0      | 27,219,088  | 27,219,088        |
| 24,915,192     | 0      | 1,307,808   | 1,307,808         |
| 52,212,000     | 0      | 0           | 0                 |
| 52,212,000     | 0      | 0           | 0                 |
| 0              | 0      | 500,000     | 500,000           |
| 0              | 0      | 500,000     | 500,000           |
| 94,435,320     | 0      | 1,706,680   | 1,706,680         |
| 94,435,320     | 0      | 1,706,680   | 1,706,680         |
| 0              | 0      | 9,915,000   | 9,915,000         |
| 0              | 0      | 9,915,000   | 9,915,000         |
| 1,850          | 0      | 1,150       | 1,150             |
| 1,850          | 0      | 1,150       | 1,150             |
| 13,303,553,935 | 0      | 154,576,065 | 154,576,065       |

3 国民健康保険事業特別会計

歳入歳出差引残額

299,152,186 円

うち基金繰入額

0 円

令和2年9月10日 提出

富士宮市長 須藤 秀忠